

Proposed Appropriations Bill FY 2008

\$ in Thousands

	Governor's Budget Message	Changes	FY 2008 Appropriations Bill
Opening Balance	\$1,941,057	\$257,536	\$2,198,593
Revenues	\$31,952,079	(\$68,315)	\$31,883,764
Total Resources	\$33,893,136	\$189,221	\$34,082,357
Appropriations	\$33,291,736	\$189,221	\$33,480,957
Closing Balance	\$601,400	\$0	\$601,400

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

HEA=Department of Health and Senior Services; HUM=Department of Human Services; TPAF=Teachers' Pension and Annuity Fund; PAAD=Pharmaceutical Assistance for the Elderly and Disabled; OIT=Office of Information Technology; EDA=Economic Development Authority.

Prepared by the Office of Legislative Services

Comparison of Budget Revenues

Proposed

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Synopsis

(1)
Budget Message

(2)
S-3000/A-5000

Difference
(2) - (1)

REVENUE

8999	Casino Control Fund (May Revisions)	74,039	73,889	-150
9001	TOTAL CASINO CONTROL FUND			

CCF	Totals:	\$74,039	\$73,889	(\$150)
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8998	Casino Revenue Fund (June Revisions)	453,103	444,408	-8,695
8999	Casino Revenue Fund (May Revisions)	453,103	441,728	-11,375
9001	TOTAL CASINO REVENUE FUND			

CRF	Totals:	\$453,103	\$433,033	(\$20,070)
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8999	Sales (May Revisions)	9,188,178	8,980,400	-207,778
8998	Sales (June Revisions)	9,188,178	9,128,178	-60,000
3300	Sales (Exempting Certain Memberships and Other Services)	9,188,178	9,168,178	-20,000
8998	Miscellaneous Taxes, Fees, and Revenues, Total (June Revisions, Various)	2,911,651	2,910,551	-1,100
8999	Miscellaneous Taxes, Fees, and Revenues, Total (May Revisions, Various)	2,911,651	2,861,246	-50,405
8999	Corporation Business (May Revisions)	2,433,700	2,623,000	189,300
8999	Interfund Transfers, Total (May Revisions, Various)	1,488,294	1,514,618	26,324
8998	Interfund Transfers, Total (June Revisions, Various)	1,488,294	1,486,294	-2,000
8998	Transfer Inheritance (June Revisions)	602,000	612,000	10,000
8999	Transfer Inheritance (May Revisions)	602,000	608,000	6,000
8999	Motor Fuels (May Revisions)	580,000	572,000	-8,000
8998	Insurance Premium (June Revisions)	503,000	501,000	-2,000
8999	Insurance Premium (May Revisions)	503,000	468,000	-35,000
3300	Fringe Benefit Recoveries from Federal and Other Funds (Misc. Interdepartmental Revenues)	261,616	274,375	12,759
8999	Cigarette (May Revisions)	252,039	236,809	-15,230
8999	Petroleum Products Gross Receipts (May Revisions)	237,000	233,000	-4,000
3300	Unclaimed Personal Property Trust Fund (Misc. Interfund Revenues)	183,600	223,600	40,000
3300	Fringe Benefit Recoveries from Colleges and Universities (Misc. Interdepartmental Revenues)	159,777	167,018	7,241
8999	Corporation Banks and Financial Institutions (May Revisions)	100,000	130,000	30,000
8999	Alcohol Beverage Excise (May Revisions)	94,000	93,000	-1,000

Comparison of Budget Revenues

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Synopsis			(1) Budget Message	(2) S-3000/A-5000	Difference (2) - (1)
3084.1	7403.1	NJ Public Records Preservation (Misc. Revenue)	37,100	47,100	10,000
8999		Tobacco Products Wholesale Sales (May Revisions)	14,000	13,000	-1,000
8998		Public Utility Excise (Reform) (June Revisions)	10,931	10,725	-206
9001		TOTAL INTERFUND TRANSFERS			
9001		TOTAL MISC TAXES, FEES, REVENUES			
9001		TOTAL GF MAJOR REVENUES			
GF Totals:			\$19,073,237	\$18,997,142	(\$76,095)
9001		TOTAL GUB FUND			
GUB Totals:			\$700	\$700	\$0
8998		Gross Income Tax (June Revisions)	12,351,000	12,415,000	64,000
8999		Gross Income Tax (May Revisions)	12,351,000	12,315,000	-36,000
9001		TOTAL PTRF			
PTRF Totals:			\$12,351,000	\$12,379,000	\$28,000
REVENUE Totals:			\$31,952,079	\$31,883,764	(\$68,315)

Comparison of Budget Amounts

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Proposed

Synopsis		(1) Budget Message	(2) S-3000/A-5000	Difference (2) - (1)
LEGISLATURE	Totals:	\$74,638	\$74,638	\$0
CHIEF EXECUTIVE	Totals:	\$5,056	\$5,056	\$0
AGRICULTURE	Totals:	\$26,090	\$26,390	\$300
BANKING AND INSURANCE	Totals:	\$70,311	\$70,311	\$0
CHILDREN AND FAMILIES	Totals:	\$1,060,974	\$1,064,599	\$3,625
COMMUNITY AFFAIRS	Totals:	\$1,242,506	\$1,297,235	\$54,729
CORRECTIONS	Totals:	\$1,128,860	\$1,129,260	\$400
EDUCATION	Totals:	\$10,975,215	\$11,003,432	\$28,217
ENVIRONMENTAL PROTECTION	Totals:	\$385,443	\$405,993	\$20,550
HEALTH AND SENIOR SERVICES	Totals:	\$1,663,713	\$1,748,124	\$84,411
HUMAN SERVICES	Totals:	\$4,900,645	\$4,889,517	(\$11,128)
LABOR AND WORKFORCE DEVELOPMENT	Totals:	\$136,365	\$136,961	\$596
LAW AND PUBLIC SAFETY	Totals:	\$609,779	\$635,441	\$25,662
MILITARY AND VETERANS' AFFAIRS	Totals:	\$93,115	\$93,618	\$503
PERSONNEL	Totals:	\$22,437	\$22,437	\$0
PUBLIC ADVOCATE	Totals:	\$19,202	\$19,202	\$0
STATE	Totals:	\$1,281,141	\$1,292,666	\$11,525
TRANSPORTATION	Totals:	\$1,318,840	\$1,318,840	\$0
TREASURY	Totals:	\$3,748,021	\$3,756,403	\$8,382
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$1,444	\$1,444	\$0
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$3,493,145	\$3,456,195	(\$36,950)
JUDICIARY	Totals:	\$594,398	\$594,398	\$0
GENERAL PROVISIONS	Totals:	\$0	\$0	\$0
DEBT SERVICE	Totals:	\$440,398	\$438,797	(\$1,601)
Appropriations Bill Summary Totals		\$33,291,736	\$33,480,957	\$189,221

Comparison of Budget Amounts

Proposed

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Synopsis

Lang

(1)
Budget Message

(2)
S-3000/A-5000

Difference
(2) - (1)

LEGISLATURE

9000	SENATE - DSS	No			
9000	GENERAL ASSEMBLY - DSS	No			
9000	LEGISLATIVE SUPPORT SERVICES - DSS	No			
9000	LEGISLATIVE COMMISSION - DSS	No			
1247	Language Appropriating \$80,000 to The Council of State Governments and the National Conference on State Legislatures	Yes	0	0	0

Direct State Services Totals:

\$74,638

\$74,638

\$0

LEGISLATURE

Totals:

\$74,638

\$74,638

\$0

CHIEF EXECUTIVE

9000	CHIEF EXECUTIVE - DSS	No			
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Direct State Services Totals:

\$5,056

\$5,056

\$0

CHIEF EXECUTIVE

Totals:

\$5,056

\$5,056

\$0

AGRICULTURE

9000	AGRICULTURE - GF CAPITAL	No			
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Capital

Totals:

\$250

\$250

\$0

9000	AGRICULTURE - DSS	No			
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Direct State Services Totals:

\$9,238

\$9,238

\$0

9000	AGRICULTURE - GRANTS-IN-AID	No			
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3155	1001	Soil and Water Conservation Grants	No	0	300	300
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Grants-In-Aid

Totals:

\$4,875

\$5,175

\$300

9000	AGRICULTURE - STATE AID	No			
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State Aid

Totals:

\$11,727

\$11,727

\$0

AGRICULTURE

Totals:

\$26,090

\$26,390

\$300

BANKING AND INSURANCE

9000	BANKING AND INSURANCE - DSS	No			
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Direct State Services Totals:

\$70,311

\$70,311

\$0

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Lang

(1)
Budget Message

(2)
S-3000/A-5000

Difference
(2) - (1)

BANKING AND INSURANCE

Totals:

\$70,311

\$70,311

\$0

CHILDREN AND FAMILIES

9000 CHILDREN AND FAMILY SERVICES - DSS

No

3156.1 1602.1 Increase Language Allocation from Safety and Permanency in the Courts to Court Appointed Special Advocates Program (CASA)

Yes

0

0

0

Direct State Services

Totals:

\$309,450

\$309,450

\$0

9000 CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID

No

3189 40007 Community Provider Cost of Living Adjustment (additional 1 percent 1/1/08)

No

3,213

4,819

1,606

3189 40007 Community Provider Cost of Living Adjustment (additional 1 percent 1/1/08)

No

3,558

5,337

1,779

2223 National Alliance on Mental Illness - New Jersey

No

0

90

90

2260 United Way of Central Jersey - Nurse/Family Partnership (NFP) Program

No

0

50

50

1361 Jewish Family Service of Clifton/Passiac - Riskin Childrens' Center

No

0

100

100

Grants-In-Aid

Totals:

\$751,524

\$755,149

\$3,625

CHILDREN AND FAMILIES

Totals:

\$1,060,974

\$1,064,599

\$3,625

COMMUNITY AFFAIRS

9000 COMMUNITY AFFAIRS - DSS

No

3002 2203 Appropriates Additional Federal Funds for Low-Income Home Energy Assistance Block Grant Program (LIHEAP)

Yes

0

0

0

3001 2201.1 Carry Forward Language for Local Unit Alignment, Reorganization and Consolidation Commission

Yes

0

0

0

Direct State Services

Totals:

\$38,678

\$38,678

\$0

9000 COMMUNITY AFFAIRS - GRANTS-IN-AID

No

1359 NJ Fire and EMS Crisis Intervention Services Telephone Hotline - UMDNJ

No

0

95

95

3080 2213 State Rental Assistance Program (Shift to Neighborhood Preservation Fund)

Yes

17,500

7,500

-10,000

2109 Durand Academy and Community Services, Gloucester County - Land Acquisition

No

0

150

150

Comparison of Budget Amounts

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	Synopsis	Lang	(1) Budget Message	(2) S-3000/A-5000	Difference (2) - (1)
2218	Bayshore Senior Health, Education and Recreation Center	No	0	50	50
2219	Jewish Family and Vocational Services of Middlesex County, Inc. - Afterschool Support Program of Teens (SPOT)	No	0	48	48
2222	Center for Great Expectations	No	0	531	531
2239	Spirit of Newark / NJ	No	0	75	75
2241	Women in Support of the Million Man March, Inc.	No	0	100	100
2272	Latino Regional Health Fairs and Social Service Programs	No	0	50	50
1188	Hispanic Research and Information Center	No	0	150	150
1250	The Children's Institute, Verona	No	0	300	300
1266	New Jersey State Association of Jewish Federations - Naturally Occuring Retirement Communities (NORC) Pilot Program	No	0	300	300
1278	Mercer Alliance to End Homelessness	No	0	50	50
1285	Main Street Counseling Center, West Orange	No	0	50	50
2185	Christ Church Community Development Corp., Hackensack - Next Step Initiative / Peter's Place Safe Haven	No	0	30	30
1321	Municipal Park Initiative - Park Ranger Program	No	0	400	400
1324	The Violence Prevention Institute	No	0	50	50
1403	Mentor Power	No	0	100	100
2277	Newark Bears Childrens Educational and Sportsmanship Foundation - 2008 Academic Scholarship Superstars	No	0	50	50
2289	Catholic Charities, Diocese of Trenton - Emergency and Community Services	No	0	100	100
2290	Home Front, Mercer County	No	0	50	50
3157	2214 Boys and Girls Clubs of New Jersey	No	0	1,500	1,500
3161	2219 Big Brothers / Big Sisters	No	0	750	750
3160.1	2218.1 Center for Hispanic Policy, Research and Development	No	4,000	4,500	500
1563	Aspira	No	0	250	250
Grants-In-Aid Totals:			\$50,260	\$45,989	(\$4,271)
9000	COMMUNITY AFFAIRS - STATE AID	No			
3003.1	2205.1 Language Increasing Neighborhood Fair-Housing Preservation Allocation for Technical Assistance Grants	Yes	0	0	0

Comparison of Budget Amounts

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		Synopsis	Lang	(1) Budget Message	(2) S-3000/A-5000	Difference (2) - (1)
3005.1	2208.1	Language Permitting Use of Sharing Available Resources Efficiently Program (SHARE) Appropriation for Administration	Yes	0	0	0
3006	2212	Sharing Available Resources Efficiently Program (Shift Funding From GF to PTRF)	No	4,200	0	-4,200
3066	2209.1	Language Authorizing Use of Sharing Available Resources Efficiently (SHARE) Program to Assist Local Units Applying for Grants or Aid	Yes	0	0	0
3158.1	2215.1	Extraordinary Aid	No	25,000	34,000	9,000
9000		COMMUNITY AFFAIRS - PTRF STATE AID	No			
3006	2212	Sharing Available Resources Efficiently Program (Shift Funding From GF to PTRF)	No	0	4,200	4,200
3053	2202	Legislative Initiative Municipal Block Grant Program (PTRF) (Retitling)	No	34,825	0	-34,825
3053	2202	Municipal Efficiency Promotion Aid Program (PTRF) (Retitling)	Yes	0	34,825	34,825
3054	2204.1	Consolidation Fund (PTRF) - Language Allocation	Yes	0	0	0
3152	2220	Trenton Capital City Aid (PTRF)	Yes	16,500	37,500	21,000
3159	2216	Regional Efficiency Aid Program (PTRF)	Yes	0	8,000	8,000
3191.2	2224.2	Special Municipal Aid Act (PTRF)	No	132,000	153,000	21,000
		State Aid Totals:		\$1,153,568	\$1,212,568	\$59,000
3004	2207	Language Appropriating Prior Fiscal Year Repayments to Mortgage Assistance Fund	Yes	0	0	0
		General Provisions Totals:		\$0	\$0	\$0
		COMMUNITY AFFAIRS Totals:		\$1,242,506	\$1,297,235	\$54,729
		CORRECTIONS				
9000		CORRECTIONS - GF CAPITAL	No			
		Capital Totals:		\$3,936	\$3,936	\$0
9000		CORRECTIONS - DSS	No			
		Direct State Services Totals:		\$974,226	\$974,226	\$0
9000		CORRECTIONS - GRANTS-IN-AID	No			
2199		Re-entry Case Management Services	No	400	800	400
		Grants-In-Aid Totals:		\$150,698	\$151,098	\$400
		CORRECTIONS Totals:		\$1,128,860	\$1,129,260	\$400

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Synopsis

Lang

(1)
Budget Message

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S-3000/A-5000

Difference
(2) - (1)

EDUCATION

9000	EDUCATION - GF CAPITAL	No			
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Capital

Totals:

\$2,800

\$2,800

\$0

9000	EDUCATION - DSS	No			
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3010.1	3404.1	Carry Forward Language for Statewide Assessment Program	Yes	0	0	0
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Direct State Services

Totals:

\$76,733

\$76,733

\$0

9000	EDUCATION - GRANTS-IN-AID	No			
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3163	3417	Liberty Science Center - Educational Services	No	3,000	6,100	3,100
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Grants-In-Aid

Totals:

\$28,938

\$32,038

\$3,100

9000	EDUCATION - GF STATE AID	No			
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2227		Montclair Board of Education - Minority Student Achievement Network	No	0	1,000	1,000
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2373		Language Expanding Eligibility for Regionalization Incentive Aid	Yes	0	0	0
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3032	3412	School Construction and Renovation Fund	No	511,646	472,845	-38,801
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3201	3420	School Construction and Renovation Fund	No	511,646	505,764	-5,882
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9000	EDUCATION - PTRF STATE AID	No			
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3033	3413	Education Opportunity Aid (PTRF)	No	1,679,294	1,733,294	54,000
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3069	40009	Language Authorizing the Department to Adopt Emergency Regulations to Implement the Income Eligibility Cap for Free Abbott District Wrap Around Child Care Services	Yes	0	0	0
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3085	3416	Charter School Aid (PTRF) (Enrollment Adjustment)	No	17,943	16,943	-1,000
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3200	3415	Education Opportunity Aid (PTRF)	No	1,679,294	1,673,294	-6,000
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3150	3422	Core Curriculum Standards Aid (PTRF)	Yes	2,962,572	2,965,472	2,900
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3166	3421	Adult Education (PTRF)	Yes	0	10,000	10,000
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3164.1	3418.1	Charter School Aid (PTRF) (Targeted At-Risk Aid)	Yes	17,943	23,643	5,700
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3072.2	40011.2	Language Establishing a 5.5 percent Pension Contribution for TPAF Members	Yes	0	0	0
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3165	3419	Transportation Aid (PTRF) (Remove Restriction on In-Lieu Payment)	Yes	312,947	316,147	3,200
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State Aid

Totals:

\$10,866,744

\$10,891,861

\$25,117

Comparison of Budget Amounts

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		Synopsis	Lang	(1) Budget Message	(2) S-3000/A-5000	Difference (2) - (1)
3011	3405.1	Clarifies Department of Education Authority in Setting Rates Paid to Other State Agencies for Educational Purposes	Yes	0	0	0
3031	3407	Language Authorizing Internal Budget Adjustments Reflecting Department of Education Reorganization	Yes	0	0	0
3055	3414	Language Appropriating Funds for Cost of Development of School Funding Formula and Clarifying Departmental Oversight Functions	Yes	0	0	0

General Provisions	Totals:		\$0	\$0	\$0
EDUCATION	Totals:		\$10,975,215	\$11,003,432	\$28,217
ENVIRONMENTAL PROTECTION					

9000		ENVIRONMENTAL PROTECTION - GF CAPITAL	No			
3043	40006	Recreational Land Development and Conservation - Constitutional Dedication	No	19,059	21,924	2,865
3043	40006	Hazardous Substance Discharge Remediation - Constitutional Dedication	No	25,657	27,770	2,113
3043	40006	Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication	No	31,765	36,540	4,775

Capital	Totals:		\$107,271	\$117,024	\$9,753
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9000		ENVIRONMENTAL PROTECTION - DSS	No			
3014.1	4206.1	Language Increasing Administrative Allocation From HR-6 Flood Control Appropriation	Yes	0	0	0
3050.1	4203.2	Fire Fighting Costs	No	1,759	2,759	1,000
1376		Oyster Resource Development	No	0	150	150
3043	40006	Water Resources Monitoring and Planning - Constitutional Dedication	No	16,359	19,224	2,865
3043	40006	Cleanup Projects Administrative Costs- Constitutional Dedication	No	9,920	13,155	3,235

Direct State Services	Totals:		\$233,056	\$240,306	\$7,250
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9000		ENVIRONMENTAL PROTECTION - GRANTS-IN-AID	No			
3074	4204.1	Language Appropriating Boat Registration Surcharge Revenue to the Lake Hopatcong Commission for Operations	Yes	0	0	0
3013	4205.1	Language Authorizing Use of Diesel Risk Mitigation Fund for Diesel Engine Repowering or Rebuilding Costs	Yes	0	0	0

Comparison of Budget Amounts

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Synopsis				(1) Budget Message	(2) S-3000/A-5000	Difference (2) - (1)
	Lang					
3043	40006	Diesel Risk Mitigation Fund - Constitutional Dedication	No	21,600	24,847	3,247
Grants-In-Aid Totals:				\$24,700	\$27,947	\$3,247
9000		ENVIRONMENTAL PROTECTION - GF STATE AID	No			
3167	4212	Mosquito Control, Research, and Administration and Operations	No	1,215	1,515	300
9000		ENVIRONMENTAL PROTECTION - PTRF STATE AID	No			
State Aid Totals:				\$20,416	\$20,716	\$300
3045.1	4202.1	Language Authorization the Use Certain Appropriations as the State's Match Under agreements with the U. S. Army Corps of Engineers	Yes	0	0	0
3056.1	4211.1	Language Increasing Appropriation of Unanticipated Revenues for the Tidelands Peak Demand Account	Yes	0	0	0
General Provisions Totals:				\$0	\$0	\$0
ENVIRONMENTAL PROTECTION Totals:				\$385,443	\$405,993	\$20,550
HEALTH AND SENIOR SERVICES						
9000		HEALTH AND SENIOR SERVICES - CASINO REVENUE FUND DSS	No			
9000		HEALTH AND SENIOR SERVICES - DSS	No			
1377		Review of Evacuation Readiness at Institutional Health Care Facilities	No	0	30	30
Direct State Services Totals:				\$73,116	\$73,146	\$30
3168.1	4613.1	State Aid And Grants (Health Care Systems Analysis)	No			0
3079.1	4611.2	Global Budget Long Term Care Initiative	No	0	0	0
3173	4618	Medical Services for the Aged - State Aid and Grants (Inflation Adjustment)	No	0	0	0
3169	4614	Medical Services for the Aged - State Aid and Grants (Bed Holds)	No	0	0	0
3171.1	4616.1	Medical Services for the Aged - State Aid and Grants	No	0	0	0
Federal Approp Totals:				\$0	\$0	\$0
9000		HEALTH AND SENIOR SERVICES - CASINO REVENUE FUND GRANTS-IN-AID	No			

Comparison of Budget Amounts

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		Synopsis	Lang	(1) Budget Message	(2) S-3000/A-5000	Difference (2) - (1)
3015.1	4603.1	Provides Contingency for Calculating Drug Costs Paid to Pharmacies Pursuant to PAAD and Senior Gold	Yes	0	0	0
3203.1	4621.1	Pharmaceutical Assistance to the Aged and Disabled - Claims (CRF)	No	255,593	235,593	-20,000
9000		HEALTH AND SENIOR SERVICES - GRANTS GF	No			
3067	4609.1	Language Carrying Forward Unexpected Balances in the AIDS Drug Distribution Program	Yes	0	0	0
3189	40007	Community Provider Cost of Living Adjustment, AIDS Services (additional 1 percent 1/1/08)	No	1,073	1,609	536
3189	40007	Community Provider Cost of Living Adjustment, Public Health Protection (additional 1 percent 1/1/08)	No	94	141	47
3189	40007	Community Provider Cost of Living Adjustment, Family Health Services (additional 1 percent 1/1/08)	No	2,617	3,925	1,308
1217		Camden Eye Center	No	0	250	250
2177		Bergen Volunteer Medical Initiative, Inc.	No	0	40	40
2200		Hemophilia Services	No	1,171	1,371	200
1408		Federally Qualified Health Centers - Services to the Homeless	Yes	0	750	750
2285		Leukemia and Lymphoma Society - Patient Services Program	No	0	20	20
3075.1	4601.2	Language Appropriating Certain Additional Federal Disproportionate Share Hospital Matching Funds for Hoboken University Medical Center	Yes	0	0	0
3202	4612	Tamiflu Prescription Medicine	No	12,000	6,000	-6,000
3090	4620	Language Clarifying Early Childhood Intervention Program Family Cost Sharing	Yes	0	0	0
3170.2	4615.2	Cancer Research	Yes	14,750	32,000	17,250
3174	4619	Mobile Health Van Pilot Program	Yes	0	900	900
3170.2	4615.2	Cancer Institute of New Jersey, South Jersey Program - Debt Service	Yes	0	6,900	6,900
1560		Area Health Education Centers	No	0	160	160
1495		AIDS Resource Foundation	No	0	100	100
3168.1	4613.1	Health Care Subsidy Fund Payments (Charity Care)	Yes	92,462	201,462	109,000
3189	40007	Community Provider Cost of Living Adjustment (additional 1 percent 1/1/08)	No	377	565	188
3169	4614	Payments for Medical Assistance Recipients - Nursing Homes (Bed Holds)	Yes	681,900	687,900	6,000

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		Synopsis	Lang	(1) Budget Message	(2) S-3000/A-5000	Difference (2) - (1)
3015.1	4603.1	Provides Contingency for Calculating Drug Costs Paid to Pharmacies Pursuant to PAAD and Senior Gold	Yes	0	0	0
3034	4608	Pharmaceutical Assistance to the Aged and Disabled - Claims	No	54,323	29,323	-25,000
3076.1	4610.1	Pharmaceutical Assistance to the Aged - Claims	No	29,835	9,835	-20,000
3079	4611.1	Global Budget Long Term Care Initiative	No	15,000	13,000	-2,000
2245		Family and Childrens' Service - New Jersey Eldercare Resource Center (NJERC)	No	0	150	150
2279		UJA Federation of Northern New Jersey - Meal Program	No	0	82	82
3076.1	4610.1	Senior Gold Prescription Assistance Program	No	22,740	17,740	-5,000
3172.1	4617.1	Demonstration Adult Day Care Center Program - Alzheimer's Disease	No	0	500	500
3171.1	4616.1	Medical Day Care Services (Eliminate Co-Pay)	Yes	90,851	95,851	5,000
3173.1	4618.1	Payments for Medical Assistance Recipients - Nursing Homes (Inflation Adjustment)	Yes	681,900	693,900	12,000
3173	4618	Medical Daycare Services (Inflation Adjustment)	No	90,851	91,851	1,000
		Grants-In-Aid Totals:		\$1,581,045	\$1,665,426	\$84,381
9000	HEALTH AND SENIOR SERVICES - GF STATE AID		No			
		State Aid Totals:		\$9,552	\$9,552	\$0
HEALTH AND SENIOR SERVICES		Totals:		\$1,663,713	\$1,748,124	\$84,411
HUMAN SERVICES						
9000	HUMAN SERVICES - GF CAPITAL		No			
		Capital Totals:		\$2,800	\$2,800	\$0
9000	HUMAN SERVICES - DSS		No			
3047	5407	Language Providing for Continuation of Legal Responsibilities for Prevention of Medicaid Fraud by the Division of Medical Assistance and Health Services until the Medicaid Inspector General Office is Fully Operational	Yes	0	0	0
3083	5415	Residential Care and Rehabilitation Services (New Lisbon Developmental Center Shift from State to Federal Funds)	No	24,273	20,273	-4,000
		Direct State Services Totals:		\$487,175	\$483,175	(\$4,000)
3078	5416.1	General Medical Services	No	0	0	0
3204	5418.1	Payments for Medical Assistance Recipients	No	0	0	0

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		Synopsis	Lang	(1) Budget Message	(2) S-3000/A-5000	Difference (2) - (1)
3175.1	5417.1	Payments for Medical Assistance Recipients - Prescription Drugs (Eliminates Co-Payment)	No	0	0	0
3192	5421	Payments for Medical Assistance Recipients - Outpatient Hospital	No	0	0	0
3168.1	4613.1	Payments for Medical Assistance Recipients - Inpatient Hospital	No			0
3083	5415	Personal Services (New Lisbon Developmental Center Shift from State to Federal Funds)	No	0	0	0
		Federal Approp Totals:		\$0	\$0	\$0
9000		HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID	No			
9000		HUMAN SERVICES - GRANTS-IN-AID	No			
3017	5402	Revision to Language Allocating Community Care Appropriation	Yes	0	0	0
3044.2	5404.3	Imposes Certain Financial Reporting Requirements on the University of Medicine and Dentistry of New Jersey (UMDNJ)	Yes	0	0	0
3016.1	5405.1	Provides Contingency for Calculating Drug Costs Paid to Pharmacies Under Medicaid and General Assistance	Yes	0	0	0
3046.3	5406.3	Language Authorizing Transfer of Funds from Medicaid Outpatient Hospital Account to Provide Outpatient Hospital and Community-Based Psychiatric Services for Adults	Yes	0	0	0
3049.2	5412.2	Payments for Medical Assistance Recipients - Medicare Premiums	No	143,043	118,043	-25,000
3059	5413	Language Transferring Up To \$1.2 Million from Medical Malpractice Liability Insurance Premium Assistance Fund to the Medicaid Managed Care Initiative	Yes	0	0	0
3060	5414	Language Appropriating Rebates from Pharmaceutical Manufacturing Companies for General Assistance Clients for NJ FamilyCare-Affordable and Accessible Health Coverage Benefits	Yes	0	0	0
3078.1	5416.2	Managed Care Initiative	No	762,749	756,749	-6,000
3204	5418.1	Payments for Medical Assistance Recipients - Clinic Services	No	60,497	45,497	-15,000
3175.1	5417.1	Payments for Medical Assistance Recipients - Prescription Drugs (Eliminates Co-Payment)	Yes	540,176	547,158	6,982
3192	5421	Payments for Medical Assistance Recipients - Outpatient Hospital	Yes	189,132	189,682	550
3168.1	4613.1	Payments for Medical Assistance Recipients - Inpatient Hospital (Graduate Medical Education)	Yes	308,660	328,660	20,000

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		Synopsis	Lang	(1) Budget Message	(2) S-3000/A-5000	Difference (2) - (1)
2276		Eastern Christian Children's Retreat	No	0	190	190
2183		Aspergers Syndrome Vocational, Educational and Social Training (VEST) Program, Jewish Family Services Inc., Teaneck	No	0	100	100
1351		New Jersey Institute of Disabilities	No	0	400	400
1354		New Jersey Center for Outreach Services for the Autism Community (COSAC) - Adult Resources Initiative Project	No	0	350	350
1499		Language Allocating \$500,000 from Autism Community Needs Funding to UMDNJ Autism Center	Yes	0	0	0
3069	40009	Language Limiting Eligibility for Free Wrap-Around Child Care Services to Families in Abbott Districts at or Below 300 Percent of Federal Poverty Level	Yes	0	0	0
3058	5411	Language Authorizing a Contingent Appropriation of \$20 Million from the Workforce Development Partnership Fund for Work First New Jersey Support Services to Offset Possible Federal Funding Loss	Yes	0	0	0
3162.1	5420	Hispanic Directors Association of New Jersey	No	0	500	500
1261		United Way 2-1-1 System	No	0	300	300
3189	40007	Community Provider Cost of Living Adjustmen (additional 1 percent 1/1/08)	No	15,516	23,016	7,500
		Grants-In-Aid Totals:		\$3,983,504	\$3,974,376	(\$9,128)
9000		HUMAN SERVICES - GF STATE AID	No			
3057	5401.1	Language Appropriating Sums Required to Reimburse Certain Costs of County Psychiatric Hospitals Providing Care for Patiens from a State Psychiatric Hospital	Yes	0	0	0
3176.1	5419.2	Work First New Jersey - Client Benefits (Increased Burial Reimbursement)	No	117,624	119,624	2,000
		State Aid Totals:		\$427,166	\$429,166	\$2,000
3049.2	5412.2	Language Expanding Authorized Use of Prior Year Increased Recoveries for Payments for Medical Assistance Recipients - Medicare Premium	Yes	0	0	0
		General Provisions Totals:		\$0	\$0	\$0
		HUMAN SERVICES Totals:		\$4,900,645	\$4,889,517	(\$11,128)
LABOR AND WORKFORCE DEVELOPMENT						
9000		LABOR - DSS	No			

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3018	6204	Carry Forward Language for Workforce Development Partnership Act	Yes	0	0	0
3061	6203.1	Language Appropriating Unallocated Workforce Development Partnership Fund Revenue for Governor's Economic Growth Strategy	Yes	0	0	0
Direct State Services Totals:				\$63,264	\$63,264	\$0
9000		LABOR - CASINO REVENUE FUND GRANTS-IN-AID	No			
9000		LABOR - GRANTS-IN-AID	No			
3189	40007	Community Provider Cost of Living Adjustment, Sheltered Workshops (additional 1 percent 1/1/08)	No	193	289	96
3177.2	6205.2	Sheltered Workshop Support	No	19,250	19,750	500
Grants-In-Aid Totals:				\$71,579	\$72,175	\$596
9000		LABOR AND WORKFORCE DEVELOPMENT - GF STATE AID	No			
State Aid Totals:				\$1,522	\$1,522	\$0
LABOR AND WORKFORCE DEVELOPMENT Totals:				\$136,365	\$136,961	\$596
LAW AND PUBLIC SAFETY						
9000		LAW AND PUBLIC SAFETY - GF CAPITAL	No			
Capital Totals:				\$3,800	\$3,800	\$0
9000		LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS	No			
9000		LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS	No			
9000		LAW AND PUBLIC SAFETY - DSS	No			
3019	6603	Project Phoenix (Shift to Juvenile Justice Commission from the Division of Criminal Justice)	No	150	0	-150
3022.1	6609.1	Language Allocation of \$2 Million from New Jersey Emergency Medical Service Helicopter Fund for State Police Vehicles	Yes	0	0	0
3019	6603	Project Phoenix (Shift to Juvenile Justice Commission from the Division of Criminal Justice)	No	0	150	150
3068	6616	Personal Services (Training School for Boys)	No	23,877	24,114	237
3068	6616	Personal Services (Juvenile Medium Security Center)	No	20,582	20,810	228

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Synopsis			Lang	(1) Budget Message	(2) S-3000/A-5000	Difference (2) - (1)
Direct State Services Totals:				\$551,496	\$551,961	\$465
9000		LAW AND PUBLIC SAFETY - GRANTS-IN-AID	No			
3021.1	6605.1	Carry Forward Language Addressing Violence Against Women	Yes	0	0	0
3073	6602	Language Authorizing Transfers of Juvenile Detention Alternatives Initiatives Appropriation to Operating Accounts as Appropriated and Establishing Conditions on Grant Allocations	Yes	0	0	0
3189	40007	Cost of Living Adjustment, Purchase Services for Juvenile Offenders (additional 1 percent 1/1/08)	No	3	5	2
3189	40007	Cost of Living Adjustment, State Incentive Program (additional 1 percent 1/1/08)	No	36	55	19
3189	40007	Cost of Living Adjustment, Crisis Intervention/State Community Partnership (additional 1 percent 1/1/08)	No	126	189	63
3189	40007	Cost of Living Adjustment, Alternatives to Juvenile Incarceration Programs (additional 1 percent 1/1/08)	No	26	39	13
1579		New Jersey Crime Victims Law Center	No	0	100	100
Grants-In-Aid Totals:				\$27,938	\$28,135	\$197
9000		LAW AND PUBLIC SAFETY - GF STATE AID	No			
3036.3	6613.3	Spring 2007 Flood Relief	Yes	0	8,000	8,000
3035.1	6612.1	Extended Polling Places Hours (Shift to Presidential Primary)	No	10,545	7,030	-3,515
3088.1	6615.1	Voter Verified Paper Audit Trail	No	0	10,000	10,000
3035.1	6612.1	Presidential Primary	Yes	0	10,515	10,515
State Aid Totals:				\$26,545	\$51,545	\$25,000
LAW AND PUBLIC SAFETY Totals:				\$609,779	\$635,441	\$25,662
MILITARY AND VETERANS' AFFAIRS						
9000		MILITARY AND VETERANS AFFAIRS - GF CAPITAL	No			
3025	6701	Roof Replacements - Paramus Veterans Home	No	165	0	-165
3025	6701	Upgrade Fire Alarm System - Paramus Veterans Home	No	0	165	165
3026	6704	Upgrade Fire Alarm System - Paramus Veterans Home	No	0	153	153
Capital Totals:				\$1,165	\$1,318	\$153
9000		MILITARY AND VETERANS' AFFAIRS - DSS	No			

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Synopsis			Lang	(1) Budget Message	(2) S-3000/A-5000	Difference (2) - (1)
1586	Vietnam Veterans Memorial		No	0	250	250
Direct State Services Totals:				\$88,906	\$89,156	\$250
9000	MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID		No			
3023	6702	Veterans' Transportation	No	300	335	35
3023	6702	Veterans Homeless Shelter, Burlington County	No	35	0	-35
3024	6703.1	Authorizes Transfer of Funds to Veterans' Outreach and Assistance and Veterans' Transportation	Yes	0	0	0
2231	Gloucester County Veterans Affairs Office - Transportation Services		No	0	50	50
2231	Camden County Veterans Affairs Office - Transportation Services		No	0	50	50
Grants-In-Aid Totals:				\$3,044	\$3,144	\$100
MILITARY AND VETERANS' AFFAIRS Totals:				\$93,115	\$93,618	\$503
PERSONNEL						
9000	PERSONNEL - DSS		No			
Direct State Services Totals:				\$22,437	\$22,437	\$0
PERSONNEL Totals:				\$22,437	\$22,437	\$0
PUBLIC ADVOCATE						
9000	PUBLIC ADVOCATE		No			
Direct State Services Totals:				\$19,202	\$19,202	\$0
PUBLIC ADVOCATE Totals:				\$19,202	\$19,202	\$0
STATE						
9000	STATE - DSS		No			
3179	7408	Maintenance of Old Barracks	No	300	450	150
3027	7401	Language Clarifies Payment Schedule to New Jersey State Library	Yes	0	0	0
3081	7404	Virtual Library (Knowledge Initiative)	No	3,000	2,000	-1,000
3084.1	7403.1	Language Increasing Allocation of NJ Public Records Preservation Account to General Fund by \$10 Million	Yes	0	0	0
Direct State Services Totals:				\$27,020	\$26,170	(\$850)

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Synopsis		Lang	(1) Budget Message	(2) S-3000/A-5000	Difference (2) - (1)
9000	STATE - GRANTS-IN-AID	No			
3183	7412 College Bound	No	2,900	3,550	650
3185	7414 Governor's School	No	0	100	100
3186	7415 Higher Education for Special Needs Students	No	1,100	1,600	500
1557	Oral History Archive	No	0	200	200
1246	Food Innovation Research and Extension Center (Agricultural Experiment Station)	No	0	400	400
1571	Language Concerning the Allocation of Funds for the Robert Wood Johnson Medical School, Camden	Yes	0	0	0
1421	Concrete Industry Management Program	No	0	50	50
1562	General Institutional Operations (Thomas Edison State College)	No	38,523	38,773	250
3190	7416 Liberty Hall Preservation and Restoration	No	0	750	750
1106	Edison Symphony Orchestra	No	0	100	100
2208	NJ Symphony	No	0	350	350
2217	Paper Mill Playhouse	No	0	300	300
2225	Montclair Art Museum	No	0	200	200
2267	New Jersey Performing Arts Center	No	0	500	500
1185	Lenape Regional Performing Arts Center	No	0	100	100
1239	Thomas Edison Museum	No	0	300	300
1293	Bergen Performing Arts Center	No	0	100	100
1326	Oskar Schindler Performing Arts Center	No	0	75	75
1349	RCCA Walter Gordon Theater	No	0	400	400
1402	Museum for Contemporary Sciences	No	0	200	200
3178	7407 Cultural Projects	No	21,023	21,923	900
3180.1	7409.1 Newark Museum	No	2,430	4,930	2,500
3181	7410 Battleship New Jersey Museum	No	1,500	3,000	1,500
3182	7411 Ellis Island New Jersey Foundation, Inc.	No	0	600	600
3184	7413 New Jersey Council for the Humanities	No	0	250	250
1489	Boheme Opera New Jersey	No	0	50	50
1556	Dante Hall Theater of the Arts	No	0	50	50
3037	7402 Increases Appropriations for Office of Faith Based Initiatives	No	1,500	2,500	1,000

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Synopsis			Lang	(1) Budget Message	(2) S-3000/A-5000	Difference (2) - (1)
Grants-In-Aid			Totals:	\$1,235,601	\$1,247,976	\$12,375
9000	STATE - GF STATE AID			No		
State Aid			Totals:	\$18,520	\$18,520	\$0
STATE			Totals:	\$1,281,141	\$1,292,666	\$11,525
TRANSPORTATION						
9000	TRANSPORTATION - GF CAPITAL			No		
3028	7801	Deletion of Redundant Language Appropriating Funds to the Department of Transportation from the GARVEE Bonds	Yes	0	0	0
Capital			Totals:	\$895,000	\$895,000	\$0
9000	TRANSPORTATION - DSS			No		
Direct State Services			Totals:	\$88,712	\$88,712	\$0
9000	TRANSPORTATION - GRANTS-IN-AID			No		
Grants-In-Aid			Totals:	\$298,200	\$298,200	\$0
9000	TRANSPORTATION - CASINO REVENUE FUND STATE AID			No		
State Aid			Totals:	\$36,928	\$36,928	\$0
3062	7803	Language Exempting Transfers Among Federal Transportation Appropriations from Joint Budget Oversight Committee (JBOC) Jurisdiction	Yes	0	0	0
General Provisions			Totals:	\$0	\$0	\$0
TRANSPORTATION			Totals:	\$1,318,840	\$1,318,840	\$0
TREASURY						
9000	TREASURY - GF CAPITAL			No		
Capital			Totals:	\$6,500	\$6,500	\$0
9000	TREASURY - CASINO CONTROL FUND DSS			No		
9000	TREASURY - DSS			No		
3082	8215	Property Assessment Management System (PAMS)	No	1,900	900	-1,000
3063	8212	ECATS Timekeeping System	No	0	5,800	5,800
3063	8212	Quality Assurance Oversight	Yes	0	2,000	2,000

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Synopsis			Lang	(1) Budget Message	(2) S-3000/A-5000	Difference (2) - (1)
3063	8212	Email Systems Consolidation	No	0	1,100	1,100
3063	8212	Data Center Consolidation	No	0	900	900
3064	40004	Personal Services (Office of Information Technology) (Shift to Commerce Commission)	No	28,160	27,810	-350
Direct State Services Totals:				\$458,455	\$466,905	\$8,450
9000		TREASURY - GRANTS-IN-AID	No			
2251		Union County College - Multi-Service System for Inmates and Ex-Offenders	No	0	317	317
3064	40004	New Jersey Commerce, Economic Growth and Tourism Commission (Shift from Office of Information Technology to Commerce Commission)	No	17,091	17,441	350
1007		Language Increasing Carve Out for New Jersey Small Business Development Centers from Commerce Commission Appropriation from \$800,000 to \$1 million	Yes	0	0	0
3187	8217.1	New Jersey Commerce, Economic Growth and Tourism Commission (Tourism Funding Increase)	Yes	17,091	17,716	625
3188	8219	Business Incubator Network (Commission on Science and Tech)	No	0	630	630
9000		TREASURY - PTRF GRANTS-IN-AID	No			
3089.1	8213.2	Language Clarifying that Senior Tenants not Receive Less than Non-Senior Tenants	Yes	0	0	0
Grants-In-Aid Totals:				\$2,818,606	\$2,820,528	\$1,922
9000		TREASURY - GF STATE AID	No			
3206	40008	Alternative Benefit Program - Employer Contributions	No	16,508	15,918	-590
3038	8202	South Jersey Port Corporation Property Tax Reserve Fund	Yes	2,540	3,240	700
9000		TREASURY - PTRF STATE AID	No			
3040.1	8211.1	Reimbursement to Municipalities - Senior and Disabled Citizens Tax Deductions (PTRF)	No	22,700	22,000	-700
3040.1	8211	State Reimbursement for Veterans' Property Tax Deductions (PTRF)	No	76,400	75,000	-1,400
State Aid Totals:				\$464,460	\$462,470	(\$1,990)
TREASURY Totals:				\$3,748,021	\$3,756,403	\$8,382
MISCELLANEOUS EXECUTIVE COMMISSIONS						
9000		MISCELLANEOUS COMMISSIONS - DSS	No			

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Synopsis		Lang	(1) Budget Message	(2) S-3000/A-5000	Difference (2) - (1)
Direct State Services	Totals:		\$1,444	\$1,444	\$0
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:		\$1,444	\$1,444	\$0
INTERDEPARTMENTAL ACCOUNTS					

9000		INTERDEPARTMENTAL - GF CAPITAL	No			
3051	9406	Language Authorizing Additional Appropriations or Transfers for the 9/11 Memorial	Yes	0	0	0
3041.1	9404.1	Garden State Preservation Trust Supplemental Funding	Yes	0	25,000	25,000

	Capital	Totals:		\$222,137	\$247,137	\$25,000
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9000		PROPERTY RENTALS - DSS	No			
9000		INSURANCE AND OTHER SERVICES - DSS	No			
9000		EMPLOYEE BENEFITS - DSS	No			
9000		OTHER INTERDEPARTMENTAL ACCOUNTS - DSS	No			
9000		SALARY INCREASES AND OTHER BENEFITS - DSS	No			
9000		UTILITIES AND OTHER SERVICES - DSS	No			
3087.1	9411.1	Fuel and Utilities	No	62,527	39,687	-22,840
3052	9407	Language Appropriating Funds for the Newly Created Defined Contribution Retirement Program	Yes	0	0	0
3086.1	9410.1	State Employees Health Benefits	No	489,738	463,738	-26,000
3086.1	9410.1	Social Security Tax - State	No	369,751	362,751	-7,000

Direct State Services	Totals:		\$2,362,227	\$2,306,387	(\$55,840)
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9000		EMPLOYEE BENEFITS - GRANTS-IN-AID	No			
9000		AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID	No			
9000		SALARY INCREASES AND OTHER BENEFITS - GRANTS-IN-AID	No			
3206	40008	Alternative Benefit Program - Employer Contributions	No	125,168	119,058	-6,110

	Grants-In-Aid	Totals:		\$908,781	\$902,671	(\$6,110)
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3072.2	40011.2	Language Establishing a 5.5 Percent Pension Contribution for TPAF and PERS Members	Yes	0	0	0
3072.2	40011.2	Language Implementing State Employee Contract Agreement for Increased Copays	Yes	0	0	0

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Synopsis			Lang	(1) Budget Message	(2) S-3000/A-5000	Difference (2) - (1)
General Provisions			Totals:	\$0	\$0	\$0
INTERDEPARTMENTAL ACCOUNTS			Totals:	\$3,493,145	\$3,456,195	(\$36,950)
JUDICIARY						
9000	JUDICIARY - DSS		No			
Direct State Services			Totals:	\$594,398	\$594,398	\$0
JUDICIARY			Totals:	\$594,398	\$594,398	\$0
GENERAL PROVISIONS						
3029	30001	Deletion of Unnecessary Language Concerning Unclaimed Personal Property Trust Fund Resources Allocated to Essex County	Yes	0	0	0
3030.1	30004.1	Language Authorizing Appropriations for Emergency Repairs	Yes	0	0	0
General Provisions			Totals:	\$0	\$0	\$0
GENERAL PROVISIONS			Totals:	\$0	\$0	\$0
DEBT SERVICE						
9000	ENVIRONMENTAL PROTECTION - GF DEBT		No			
9000	TREASURY - GF DEBT		No			
3205.1	8218.1	Payment on Future Bond Sales (Treasury)	No	16,050	14,449	-1,601
Debt Service			Totals:	\$440,398	\$438,797	(\$1,601)
DEBT SERVICE			Totals:	\$440,398	\$438,797	(\$1,601)