



**NATIONAL LOW INCOME
HOUSING COALITION**

*Dedicated solely to ending America's
affordable housing crisis*

FY08 Budget Chart for Selected Programs (in millions)

| <i>HUD Program (set asides indented)</i> | FY04 Enacted | FY05 Enacted | FY06 Enacted* | FY07 Enacted | FY08 Request | FY08 House Committee 7/11/07 | FY08 Senate Committee 7/12/07 |
|--|-------------------------|-------------------------|--------------------------|-------------------------|---------------------------|---|--|
| Tenant Based Rental Assistance | 14,186 | 14,766 | 15,417 | 15,920 | 16,000 | 16,330 | 16,599 |
| Tenant Protection Vouchers | 205 | 163 | 178 | 178 | 150 | 150 | 150 |
| Administrative Fees | 1,235 | 1,200 | 1,238 | 1,238 | 1,351 | 1,351 | 1,351 |
| Family Self Sufficiency Coordinators | 48 | 46 | 47 | 47 | 48 | 48 | 50 |
| Contract Renewals | 12,893 | 13,463 | 13,949 | 14,436 | 14,444 | 14,775 | 14,936 |
| Project Based Rental Assistance | 4,792 | 5,298 | 5,037 | 5,976 | 5,813 | 6,480 | 5,813 |
| Contract Renewals | 4,692 | 5,195 | 4,890 | 5,829 | 5,523 | 6,239 | 5,523 |
| Public Housing Capital Fund | 2,695 | 2,579 | 2,439 | 2,439 | 2,024 | 2,439 | 2,500 |
| Emergency/Disaster Grants | 50 | 30 | 17 | 17 | 0 | 17 | 20 |
| Resident Opportunities and Supportive Services (ROSS) | 55 | 52.5 | 38 | 38 | 0 | 38 | 40 |
| Public Housing Operating Fund | 3,579 | 2,438 | 3,564 | 3,864 | 4,000 | 4,200 | 4,200 |
| HOPE VI | 149 | 143 | 99 | 99 | -99 | 120 | 100 |
| Native American Housing Block Grants | 650 | 621 | 624 | 624 | 627 | 627 | 630 |
| Native Hawaiian Housing Block Grants | 9 | 9 | 9 | 9 | 6 | 9 | 9 |
| Housing Opportunities for Persons with AIDS | 295 | 282 | 286 | 286 | 300 | 300 | 300 |
| Community Development Fund | 4,921 | 4,671 | 4,178 | 3,772 | 3,037 | 4,180 | 4,060 |
| CDBG Formula Grants | 4,331 | 4,110 | 3,711 | 3,711 | 2,975 | 3,929 | 3,708 |
| Self-Help Homeownership Opportunity Program | 27 | 25 | 20 | 20 | 40 (not a setaside) | 28 | 70 |
| Economic Development Initiative Grants | 276 | 262 | 307 | 0 | 0 | 160 | 248 |
| Brownfields Redevelopment | 25 | 24 | 10 | 10 | 0 | 9 | 10 |
| HOME Investment Partnership Program | 2,006 | 1,900 | 1,733 | 1,733 | 1,967 | 1,757 | 1,970 |
| HOME Formula Grants | 1,859 | 1,789 | 1,690 | 1,690 | 1,903 | 1,701 | 1,807 |
| American Dream Downpayment Initiative | 87 | 50 | 25 | 25 | 50 (not a setaside) | 0 | 0 |

| | | | | | | | |
|--|-------|-------|-------|-------|---------------------------|-------|-------|
| Housing Counseling Assistance | 40 | 42 | 42 | 42 | 50 (not a setaside) | 42 | 150 |
| Homeless Assistance Grants | 1,260 | 1,241 | 1,327 | 1,442 | 1,586 | 1,561 | 1,586 |
| Samaritan Initiative | -- | -- | -- | 0 | 50 | 0 | 0 |
| Rural Housing and Economic Development | 25 | 24 | 17 | 17 | 0 | 17 | 17 |
| Housing for the Elderly (Section 202) | 774 | 741 | 735 | 735 | 575 | 735 | 735 |
| Housing for Persons with Disabilities (Section 811) | 249 | 238 | 237 | 237 | 125 | 237 | 237 |
| Fair Housing and Equal Opportunity | 48 | 46 | 46 | 46 | 45 | 46 | 52 |
| Fair Housing Assistance | 28 | 26 | 26 | 26 | 24.8 | 25 | 27 |
| Fair Housing Initiatives | 20 | 20 | 20 | 20 | 20.2 | 20 | 25 |
| Lead-Based Paint Hazard Reduction Program | 174 | 167 | 152 | 152 | 116 | 93 | 151 |
| Salaries and Expenses | 1,116 | 1,030 | 1,141 | 1,141 | 1,222 | 1,211 | 1,222 |

| <i>Non-HUD Programs</i> | FY04 Enacted | FY05 Enacted | FY06 Enacted | FY07 Enacted | FY08 Request |
|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Homeland Security – Emergency Food and Shelter Grants | 153 | 151 | 151 | 151 | 140 |
| USDA – Section 515 Rental Housing | 116.5 | 99 | 99 | 99 | 0 |
| USDA – Section 521 Rental Assistance | 584 | 592 | 647 | 616 | 567 |
| Treasury – CDFI | 61 | 54 | 54 | 54 | 28 |

*FY06 numbers reflect an across the board cut of 1%.

**NLIHC will keep this information updated as information on program funding levels becomes available.

7/13/07