

Homeless County Trust Fund FY 2017									
County	Name of Project	Municipality	Funding Allocated	Type of Assistance	Funding Year	Funding Collected	2017 Interest	Funding Disbursed	Remaining Balance
<b>Bergen</b>	Christ Church Community	Hackensack	\$65,000.00	Supportive Services	2017			\$65,000.00	
	Care Plus NJ, Inc.	Hackensack	\$100,000.00	Supportive Services	2017			\$100,000.00	
	Alliance Against Homelessness	Washingtown Township	\$72,000.00	Supportive Services	2017			\$72,000.00	
<b>Total</b>			<b>\$237,000.00</b>			<b>\$276,366.00</b>	<b>\$83.51</b>	<b>\$237,000.00</b>	<b>\$758,293.04</b>
<b>Cape May</b>		Cape May				<b>\$73,125.00</b>	<b>\$140.50</b>	<b>\$0.00</b>	<b>\$73,265.50</b>
<b>Camden</b>	Receipts Collected by County Clerk					\$294,029.00	\$602.82		<b>\$294,631.82</b>
	Housing First -Camden Cosalition of Health Care Providers	All of Camden Co.	\$100,000.00	Temporary shelter for clients awaiting permanent housing. Case management support.	2017			\$87,500.00	
<b>Total</b>			<b>\$100,000.00</b>			<b>\$294,029.00</b>	<b>\$602.82</b>	<b>\$87,500.00</b>	<b>\$294,631.82</b>
<b>Cumberland</b>	Rapid Rehousing	Cumberland Co.	\$48,855.00	rent, security, utility	2017	\$48,855.00	\$0.00	\$0.00	\$48,855.00
	Homeless Prevention	Cumberland Co.	\$3,543.00	rent arrears	2017	\$3,543.00	\$0.00	\$0.00	\$3,543.00
<b>Total</b>			<b>\$52,398.00</b>			<b>\$52,398.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,398.00</b>
<b>Essex</b>									<b>\$533,204.00</b>
<b>Hudson</b>	Garden State Episcopal CDC - Coordinated Entry Expansion	Located in Jersey City - serves Hudson County	\$79,820.00	Supportive services to assist households in obtaining permanent housing	3/1/17 - 2/28/18				

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	Helping Arms - Support Services	West New York	\$20,180.00	Supportive services to assist households to maintain permanent housing	3/1/17 - 2/28/18				
	North Hudson Community Action - Homelessness Prevention	Located in Union City - serves Hudson County	\$100,000.00	Provides prevention services for at risk families and individuals so they can obtain and/or maintain permanent housing	3/1/17 - 2/28/18				
<b>Total</b>			<b>\$200,000.00</b>			<b>\$149,982.00</b>	<b>\$0.00</b>		<b>\$1,265,986.61</b>
<b>Mercer</b>									
	Rescue Mission of Trenton Rehabilitation of Affordable Units 1/1/16 - 1/31/18	Trenton	\$137,500.00	Rehabilitation of Affordable Units for single, Homeless Women	2015	\$ -	\$ -	\$10,092.00	\$127,408.00
	Oaks Integrated Care in Ewing Supportive Services for Permanent Housing 1/1/17 - 12/31-17	Scattered Sites- Mercer County	\$65,000.00	Supportive Services for Homeless Individuals and Families in Obtaining Independent, Permanent Housing	2016	\$65,000.00	\$ -	\$65,000.00	\$ -
	Arm in Arm of Trenton Shallow Subsidy Services 1/1/17 - 12/31/17	Trenton	\$69,356.00	Provision of Housing Stability Shallow Subsidy Services	2016	\$ -	\$ -	\$69,356.00	\$ -
	Rescue Mission of Trenton Supportive Services for Permanent Housing 1/1/17 - 12/31/17	Mercer County	\$52,040.00		2016	\$52,040.00			\$ -
<b>Total</b>			<b>\$323,896.00</b>			<b>\$117,040.00</b>	<b>\$0.00</b>	<b>\$144,448.00</b>	<b>\$127,408.00</b>

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Middlesex	VHAP (Veterans Housing Assistance Program)	Countywide	\$107,597.40	Security Deposits, Rental Assistance	2017				
	Coming Home of Middlesex County, Inc.	Countywide	\$100,000.00	Homes for the Homeless, catalyzation of housing where no other funding is available	2017				
<b>Total</b>			<b>\$207,597.40</b>			<b>\$240,726.00</b>	<b>\$2,182.16</b>	<b>\$207,597.40</b>	<b>\$35,310.76</b>
Somerset	Center For Great Expectations-Case Management Services	Somerset	\$30,000.00	Case Management for women/child receiving treatment for substance abuse to prevent homelessness	2016	\$120,342.00	\$587.04	\$30,000.00	\$90,929.04
	CJHRC-Housing Counseling and Education	Raritan Borough	\$4,716.00	Fair housing services to low/very low income residents	2016			\$1,926.62	\$89,002.42
	Habitat for Humanity-Franklin Township Housing Construction	Bridgewater	\$25,626.00	Construction of affordable unit housing in Somerset County	2016			\$0.00	\$89,002.42
	Interfaith Hospitality Network-Case Management Services	Somerville	\$10,000.00	Families receive case management and financial counseling while identifying appropriate goals for obtaining self-sufficiency	2016			\$6,560.00	\$82,442.42
	Legal Services of NJ-Tenancy Project	Somerville	\$30,000.00	Civil legal services to low income individuals, families, seniors, people living with HIV in county	2016			\$7,500.00	\$74,942.42

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	Board of Social Services-Rental Assistance Program	Somerville	\$20,000.00	Provide rental assistance to low income residents	2016			\$175.50	\$74,766.92
<b>Total</b>			<b>\$120,342.00</b>			<b>\$120,342.00</b>	<b>\$587.04</b>	<b>\$46,162.12</b>	<b>\$501,085.64</b>
<b>Union</b>					*2015	\$143,109.00	\$1,371.75	\$16,045.19	\$128,435.56
					*2016	\$148,692.00	\$1,400.36	\$0.00	\$150,092.36
					*2017	\$143,034.00	\$1,221.35	\$0.00	\$144,255.35
<b>Total</b>						<b>\$434,835.00</b>	<b>\$3,993.46</b>	<b>\$16,045.19</b>	<b>\$422,783.27</b>
			<b>Funding Allocated</b>			<b>Funding Collected</b>	<b>2017 Interest</b>	<b>Funding Disbursed</b>	<b>Remaining Balance</b>
<b>Grand Total</b>			<b>\$1,241,233.40</b>			<b>\$1,758,843.00</b>	<b>\$3,372.02</b>	<b>\$738,752.71</b>	<b>\$4,064,366.64</b>

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