

#### Balance of State CoCs:

### Case Study from Out of State

#### **Carolyn Curry**

Continuum of Care Director, Maryland Balance of State Continuum of Care

#### Raquel Kooper

Associate, Homeless Planning Team, Monarch Housing Associates; Morris County Advisory Board

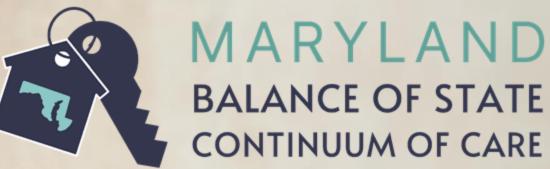
#### **Suzanne Korff**

Senior Policy Officer on Homelessness, State of Maryland Department of Housing and Community Development (DHCD)



# ENDING HOMELESSNESS IN MARYLAND.

TOGETHER.



## MD BoS CoC Overview

- How It Started
- How It Was Built
- How It Operates
- Where It's Going
- Lessons Learned

# How it Started



## How it Started - the Challenge

- Several Maryland CoCs NOFO scores were declining as HUD's requirements increased, and they were losing funding.
- Small rural CoCs faced a high administrative burden with limited funding for the staffing required to oversee the program, often led by one person under other duties as assigned
- Local tensions were high as CoC and State funding required local nonprofits to administer funding and monitor peer agencies.

## How it Started - the Opportunity

- The Maryland
   Homelessness Solutions
   Program launched in 2018,
   merging state and Federal
   ESG funding into a single
   state administered program
   under Maryland Department
   of Housing and Community
   Development (DHCD).
- Merging funding allowed DHCD to increase Stateled technical assistance and training opportunities for all CoCs, increasing trust in DHCD staff.
- In 2019, Maryland was assigned HUD TA to provide support to poor performing rural CoCs, and to encourage merging and/or forming a Balance of State.

# How it Started - the Opportunity

- CoCs explored options
   for regional mergers

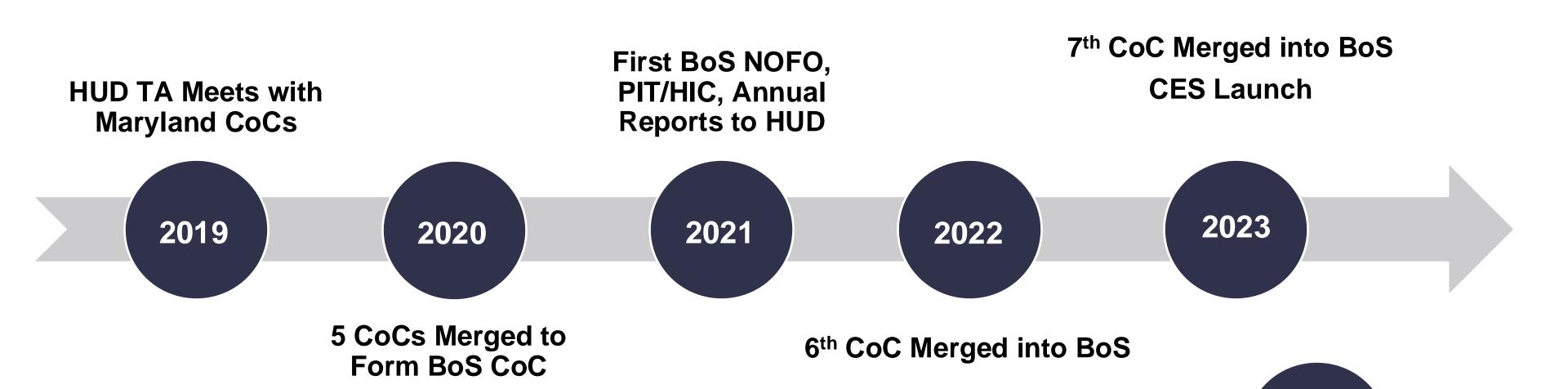
   and lead agencies,
   DHCD emerged as the strong preference.
- Created **BoS CoC**"Merge Process" —
  Each CoC had to vote and submit requests to HUD for approval.
- January 2020: the MD BoS CoC was official

## MD Balance of State CoC History

**CoC** Established

Governance

**Structure** 



Increase in CoC and

**HMIS Capacity** 

Increase CoC Capacity: More Technical Assistance, Engagement & Training!

2024

Goals

How it was Built



# Building the Infrastructure



Lead Identify the

MD Dept of Housing & Community Development: CoC & HMIS Lead Agency **Neutral Party Funding Leverage Existing State** 

Agency

**Partnerships** 



Identify the

Started with Smaller, "Non-Entitlement" CoCs Focus on More Rural CoCs Voluntarily Voted to Join the BoS



Governance stablish New



**CoC Determines** the Priorities, Policies and Direction of the CoC

LHCs Lead Local Service Delivery Coordination

> Established Working Committees



**Policies** 

**Sreate** 

Developed CoC Governance Charter & Lead Agency MOUs CES Policy & **Procedures** HMIS Policy & **Procedures Annual Funding** 

Competition Policy

#### **MD-514 Balance of State CoC**

# CoC & HMIS Lead Agency, Collaborative Applicant

Maryland Department of Housing and Community Development

Leads annual application process for HUD funding, provides staffing support to CoC, monitors projects for compliance, improves system and project performance.

#### HMIS System Admin

Institute for Community
Alliances

Oversees HMIS system implementation, provides training and end user support for data collection and reporting. Works with CoC Lead and Board to improve system and project performance.

# Local HomelessnessCoalitions

#### County/Regional Leadership

LHCs lead the local/regional response to homelessness and work closely with the BoS lead agencies and Board to develop policy, implement CoC initiatives, increase access to housing and services in their communities, and coordinate the CoC members in their area.

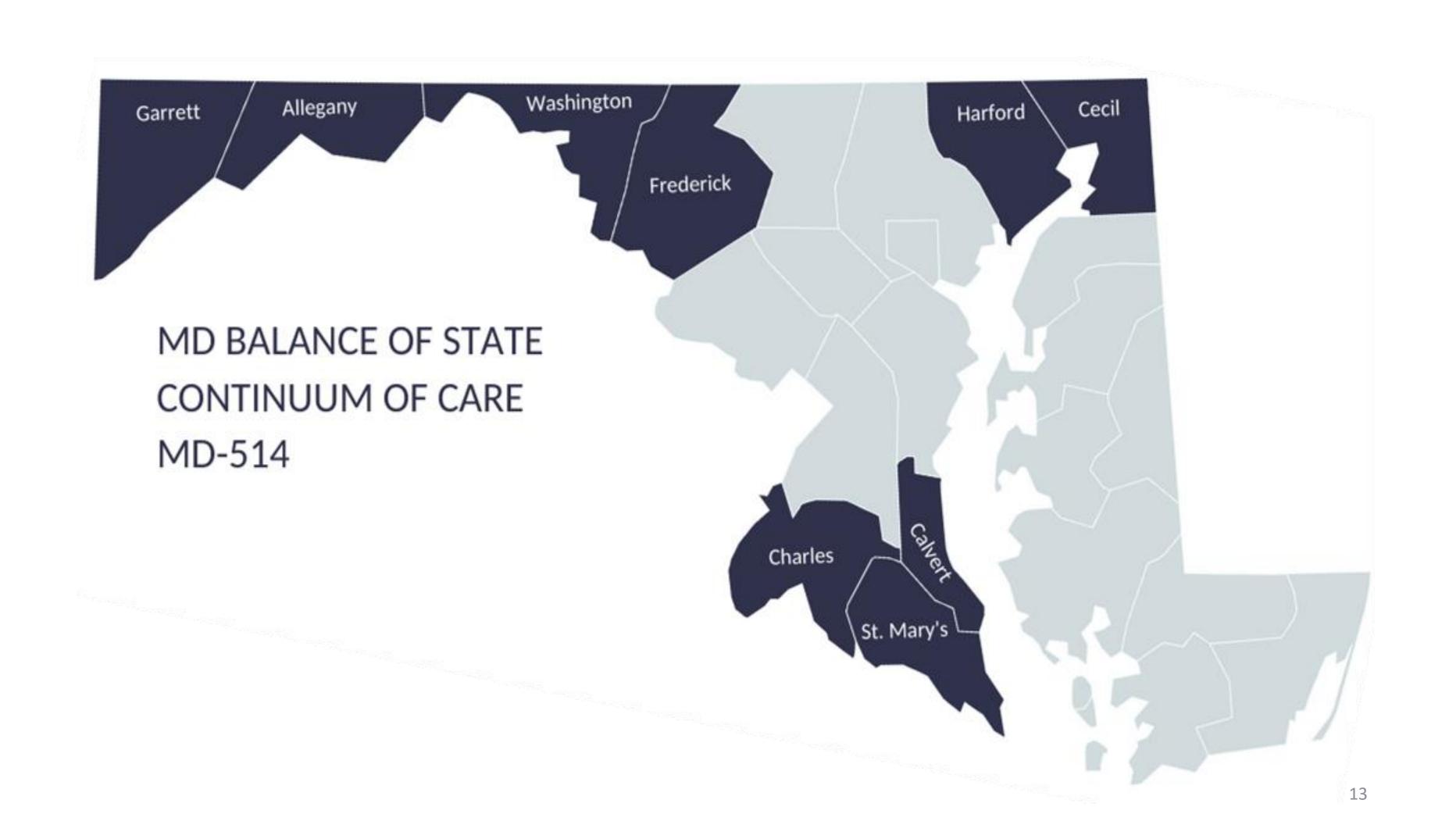
## CoC Governance Structure

#### Key Partners

- 9 Counties
- 7 Local Homelessness Coalitions
- 13 Public Housing Authorities
- 5 Con Plan Jurisdictions
- 3 VA Medical Centers

#### CoC Board Composition

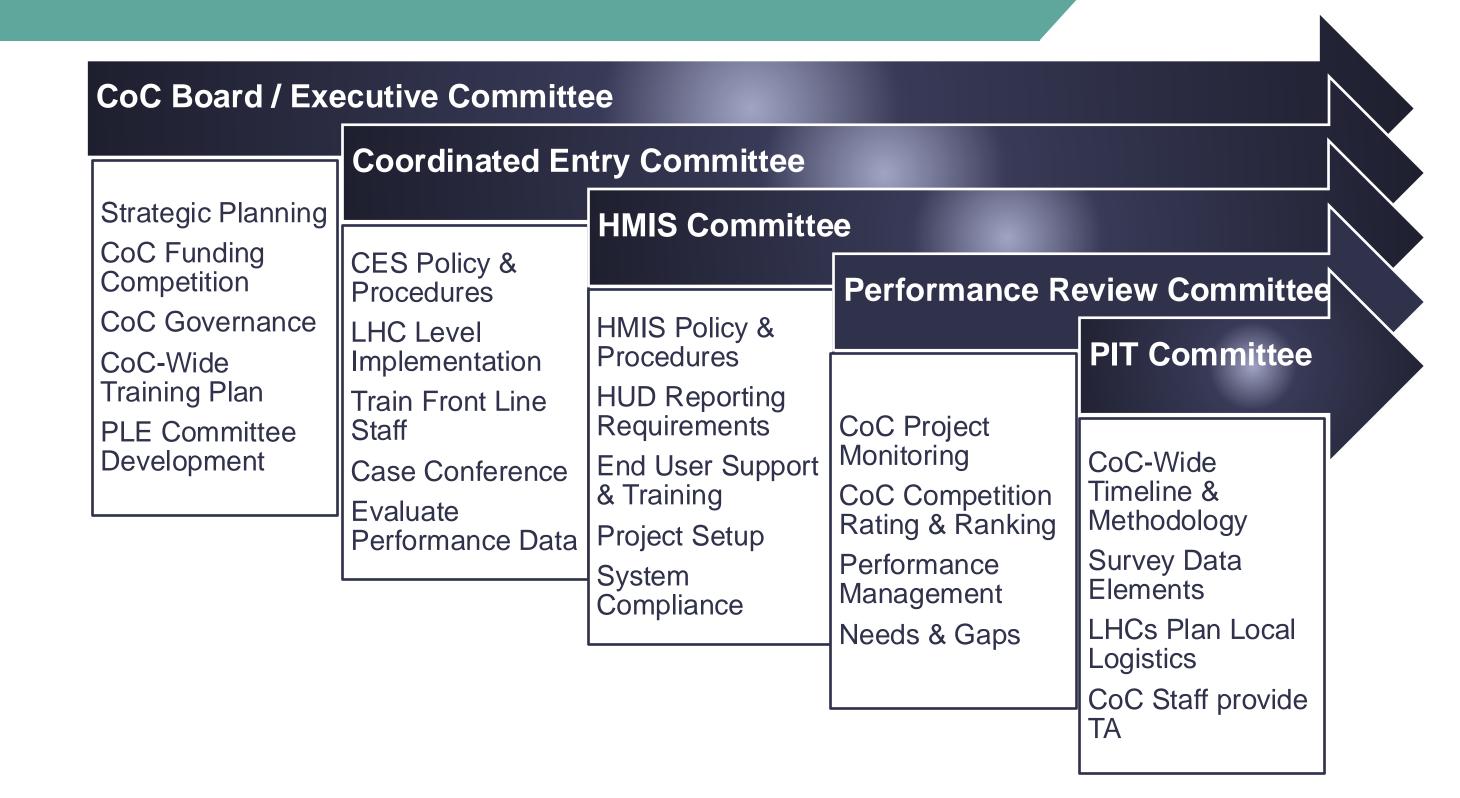
- 16 LHC Members
- 1+ Lived Experience
- 7 State Agencies
  - Labor, Disabilities, Human Services, Education, Heath, Veterans



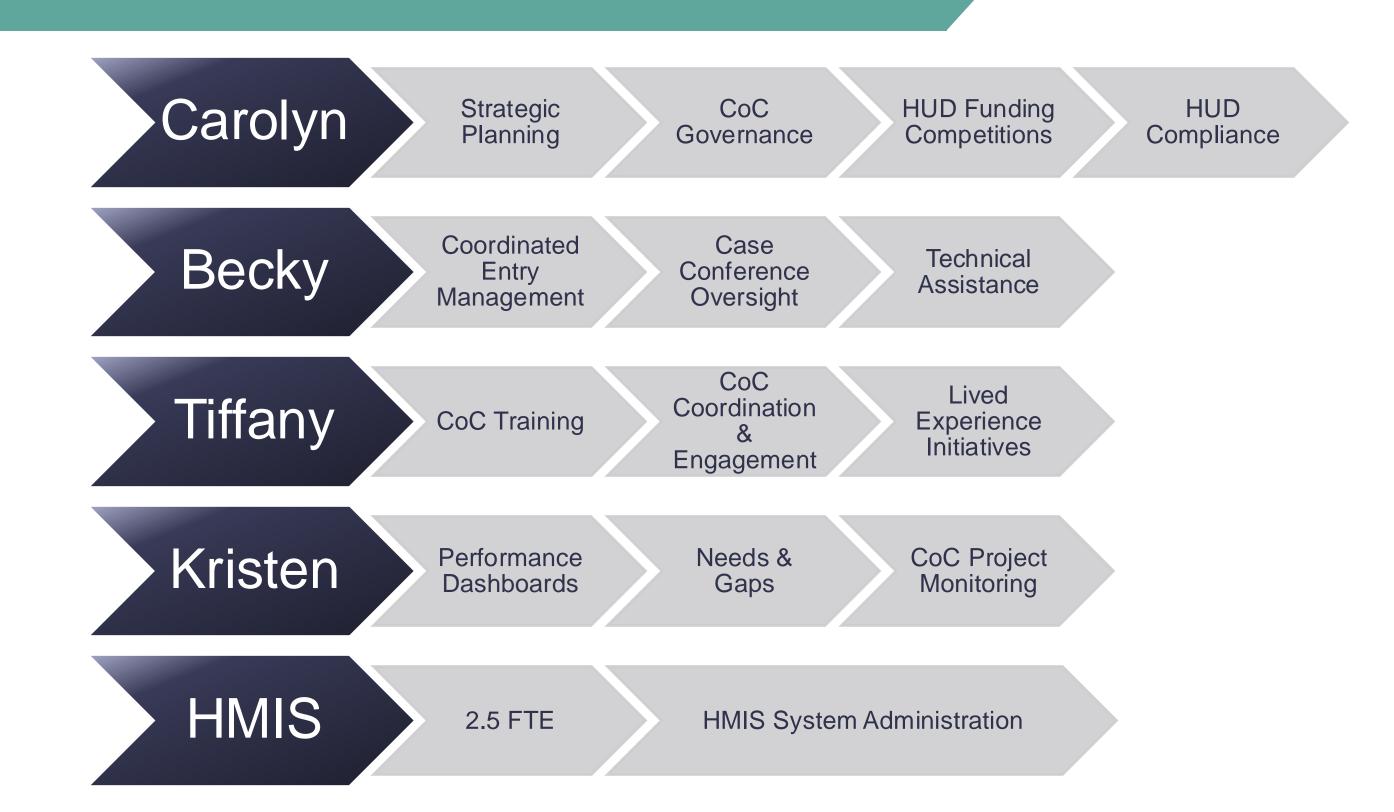
# **How it Operates**



# Running the CoC



### Staffing the CoC



# Where it's Going



### Where We're Going: Upcoming Priorities

Strengthen Front Line Staff

Focus on Equity

HMIS Revamp

Full Project Compliance Lived Experience Engagement

Performance Improvement

# Lessons Learned



## Lessons Learned: Challenges

# Feeling Disconnected

- CoC Lead & Local Operations
- Hard to Understand Day to Day Efforts
- Unaware of Local Dynamics

# Persons With Lived Experience

- Struggle to Recruit into CoC level initiatives
- Requires Clear Goals & Expectations
- Needs Targeted Recruitment Plan

# Knowledge Sharing

Leadership & Decision-Making Confusion

 CoC-Level Information & Resources Not Shared Adequately

#### Lack of Staff Resources

- BoS Model
   Requires
   Sufficient Level
   of Staffing
- OR Must Have Highly Involved CoC Members to Take on Projects

#### Lessons Learned: Successes

## Improved Coordination

- Led to Better System Performance
- The CoC is Now More Competitive
- Increased HUD Funding

# Single HMIS Implementation

- Improved Data Coordination
- Better
   Understanding of System
   Strengths & Challenges
- Can Better
   Target
   Improvement
   Efforts

#### CES Implementation

- CoC-Wide
   Consistent
   Practices can me monitored for ongoing improvement
- Streamlined
   Process for
   Client Access &
   Services
- All LHCs HUD Compliant

#### CoC Level Policy

- Ensure Best
   Practices &
   Compliant Policy
   Implemented
   Across the BoS
- PLE Stipend Policy

## Leveraging State Funds

- Supplement
   Planning Grants
   Lost as a Result
   of CoC Merge
- Support Stipends for PLE & YAB
- Cover HMIS
   Vendor & System
   Administrator
   Expenses
- Invest in Training
- Invest in Professional Services & Tools

## Lessons Learned: Successes

SysPM Data Quality	All ES, SH			All TH			All PSH, OPH			All RRH			All SO							
	FY20	FY21	FY22	FY23	FY20	FY21	FY22	FY23	FY20	FY21	FY22	FY23	FY20	FY21	FY22	FY23	FY20	FY21	FY22	FY23
Unduplicated Persons Served	1160	640	1132	2015	397	212	290	341	614	582	586	791	912	715	1069	2036	885	534	409	601
Total Leavers	945	525	971	1626	257	133	177	201	133	84	85	144	745	536	699	1428	605	293	224	242
Destination of Don't Know, Refused, or Missing	39	11	42	56	11	2	5	4	5	1	1	1	18	17	14	2	388	122	106	88
Destination Error Rate	4%	2%	4%	3%	4%	2%	3%	2%	4%	1%	1%	.69%	2%	3%	2%	.14%	64%	42%	47%	36%
Error Rate Change	-1%		-2%		-3.3%		-1.9%			-28%										

# Lessons Learned: Successes

Total Score: CoC Funding Competition	FY19	FY21	FY22	FY23	Change in Score 19-23	
	66.5%	78.9%	78.0%	102.5%	36%	

Balance of State	FY2019	FY2020	FY2021	FY2022	FY2023	Increase from 20-23	
Total Award	\$5,987,501	\$6,130,145	\$6,248,449	\$6,256,782	\$7,353,991	23%	

Q&A

# Thank You!





# Balance of State CoCs:

## Case Study from Out of State

## Raquel Kooper

Associate, Homeless Planning Team, Monarch Housing Associates; Morris County Advisory Board



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# Questions?

Thank you for attending the panel!



# Thank you to our Speakers!

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https://www.mdboscoc.org/

#### Raquel Kooper

Monarch Housing Associates; Morris County Advisory Board

#### **Suzanne Korff**

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